

	A	B	C	D	E	F	G	H	I	J	K
1			DELTA HEALTHGROUP						SUMMARY REPORT		
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10	Insurance Plan	Region	Plan Type	Membership	Premiums	Projected Claims	Actual Claims	Expenses	Profits	Profit Margin	
11	A	North	PPO	6838	\$ 2,509,546	\$ 1,805,232	\$ 1,989,858	\$ 341,900	\$ 177,788	7%	
12	B	East	HMO	8363	\$ 2,584,167	\$ 2,500,537	\$ 1,864,949	\$ 443,239	\$ 275,979	11%	
13	C	South	PPO	2148	\$ 652,992	\$ 532,704	\$ 584,256	\$ 148,212	-\$ 79,476	-12%	
14	D	West	HMO	4621	\$ 1,534,172	\$ 924,200	\$ 1,039,725	\$ 300,365	\$ 194,082	13%	
15	E	Central	PPO	9208	\$ 3,250,424	\$ 1,998,136	\$ 1,961,304	\$ 616,936	\$ 672,184	21%	
16	F	North	HMO	5101	\$ 1,928,178	\$ 1,030,402	\$ 1,106,917	\$ 326,464	\$ 494,797	26%	
17	G	East	PPO	4625	\$ 1,674,250	\$ 1,096,125	\$ 994,375	\$ 245,125	\$ 434,750	26%	
18	H	South	HMO	6952	\$ 2,766,896	\$ 1,883,992	\$ 1,814,472	\$ 403,216	\$ 549,208	20%	
19	I	West	PPO	2967	\$ 1,077,021	\$ 697,245	\$ 774,387	\$ 169,119	\$ 133,515	12%	
20	J	Central	HMO	2474	\$ 885,692	\$ 541,806	\$ 677,876	\$ 168,232	\$ 39,584	4%	
21	K	North	PPO	5317	\$ 1,754,610	\$ 1,515,345	\$ 1,451,541	\$ 382,824	-\$ 79,755	-5%	
22	L	East	HMO	7519	\$ 2,819,625	\$ 1,932,383	\$ 1,684,256	\$ 436,102	\$ 699,267	25%	
23	M	South	PPO	2642	\$ 874,502	\$ 655,216	\$ 612,944	\$ 150,594	\$ 110,964	13%	
24	N	West	HMO	7969	\$ 3,171,662	\$ 1,793,025	\$ 1,729,273	\$ 438,295	\$ 1,004,094	32%	
25	O	Central	PPO	6702	\$ 2,191,554	\$ 1,447,632	\$ 1,574,970	\$ 355,206	\$ 261,378	12%	
26	P	North	HMO	1088	\$ 388,416	\$ 252,416	\$ 232,832	\$ 68,544	\$ 87,040	22%	
27	Q	East	PPO	8736	\$ 3,153,696	\$ 1,878,240	\$ 2,533,440	\$ 646,464	-\$ 26,208	-1%	
28	R	South	HMO	3614	\$ 1,427,530	\$ 766,168	\$ 795,080	\$ 245,752	\$ 386,698	27%	
29	S	West	PPO	9100	\$ 3,303,300	\$ 2,138,500	\$ 1,920,100	\$ 518,700	\$ 864,500	26%	
30	T	Central	HMO	8967	\$ 3,497,130	\$ 2,232,783	\$ 1,793,400	\$ 582,855	\$ 1,120,875	32%	
31	U	North	PPO	5901	\$ 1,793,904	\$ 1,728,993	\$ 1,487,052	\$ 365,862	-\$ 59,010	-3%	
32	V	East	HMO	5045	\$ 1,664,850	\$ 1,205,755	\$ 1,200,710	\$ 267,385	\$ 196,755	12%	
33	W	South	PPO	2274	\$ 798,174	\$ 534,390	\$ 579,870	\$ 122,796	\$ 95,508	12%	
34	X	West	HMO	5394	\$ 1,634,382	\$ 1,246,014	\$ 1,548,078	\$ 399,156	-\$ 312,852	-19%	
35	Y	Central	PPO	6800	\$ 2,658,800	\$ 1,407,600	\$ 1,972,000	\$ 353,600	\$ 333,200	13%	
36	Z	North	HMO	4735	\$ 1,609,900	\$ 1,377,885	\$ 1,141,135	\$ 293,570	\$ 175,195	11%	
37	AA	East	PPO	7812	\$ 2,968,560	\$ 2,015,496	\$ 1,640,520	\$ 523,404	\$ 804,636	27%	
38	AB	South	HMO	6588	\$ 2,496,852	\$ 1,719,468	\$ 1,890,756	\$ 441,396	\$ 164,700	7%	
39	AC	West	PPO	8580	\$ 2,608,320	\$ 1,956,240	\$ 2,513,940	\$ 566,280	-\$ 471,900	-18%	
40	AD	Central	HMO	9053	\$ 2,724,953	\$ 2,380,939	\$ 1,810,600	\$ 678,975	\$ 235,378	9%	
41	AE	North	PPO	9484	\$ 3,338,368	\$ 2,778,812	\$ 2,408,936	\$ 521,620	\$ 407,812	12%	
42	AF	East	HMO	1835	\$ 603,715	\$ 433,060	\$ 418,380	\$ 135,790	\$ 49,545	8%	
43	AG	South	PPO	2605	\$ 864,860	\$ 713,770	\$ 586,125	\$ 166,720	\$ 112,015	13%	
44	AH	West	HMO	4336	\$ 1,647,680	\$ 1,292,128	\$ 1,201,072	\$ 290,512	\$ 156,096	9%	
45	AI	Central	PPO	9747	\$ 2,992,329	\$ 2,875,365	\$ 2,563,461	\$ 653,049	-\$ 224,181	-7%	
46	AJ	North	HMO	7633	\$ 2,679,183	\$ 1,992,213	\$ 1,954,048	\$ 450,347	\$ 274,788	10%	
47	AK	East	PPO	4668	\$ 1,783,176	\$ 1,330,380	\$ 1,339,716	\$ 336,096	\$ 107,364	6%	
48	AL	South	HMO	9924	\$ 3,255,072	\$ 2,610,012	\$ 2,768,796	\$ 704,604	-\$ 218,328	-7%	
49	AM	West	PPO	4275	\$ 1,509,075	\$ 1,235,475	\$ 1,051,650	\$ 222,300	\$ 235,125	16%	
50	AN	Central	HMO	3175	\$ 1,079,500	\$ 714,375	\$ 739,775	\$ 203,200	\$ 136,525	13%	